

The Annual Plan (2014-15) of the Deptt. is 82.50 lacs only and schematic breakup along with the allocation is as under:

The Major State Schemes of the Department under State Plan are as under: (₹ in lacs)

S. No	Object	Financial year 2012-13	Financial year 2013-14	Financial year 2014-15
	II-Capital	Allocation	Allocation	Allocation
1	Activities of Eco.& Env.Board	1.00	0.00	0.00
2	Maintenance of Capital Assets./Direction & Admn.	6.00	10.00	10.00
3	Setting up of R.S.cell	1.00	5.00	1.00
4	Development of wetlands	0.00	0.00	0.00
5	Inf. Pub. & Awareness	10.00	10.00	19.00
6	Env. Impact Assessment	1.00	10.00	2.00
7	Development of Environment parks	65.00	46.00	45.00
8	Watch Enforcement	0.00	0.00	0.00
9	Survey Monitoring Dissemination	2.00	2.00	2.00
10	Env. Trg.Research Edu	2.00	2.00	2.00
11	Renovation of old ponds	0.00	0.00	0.00
12	Env.centres & Eco Clubs	0.00	0.00	0.00
13	Afforestation of Jehlum catchment/Inst.plantation	0.00	0.00	0.00
14	Survey of Natural resources & settlements/ Med. Plants	0.00	0.00	0.00
15	Purchase of Vehicles	10.00	0.00	0.00
16	Machinery/Equipments	2.00	1.50	1.50
	Total (Capital)	100.00	86.50	82.50